

RESOLUTION 04-2024

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, REPEALING AND REPLACING RESOLUTION 09-2020, AMENDING WASTEWATER RATES OF THE CITY EFFECTIVE MARCH 1, 2024.

WHEREAS, the City Council of the City of Cashmere, desires to repeal and replace Resolution 09-2020 to include an annual increase in rates for 2024 through 2026 for wastewater services provided by the City of Cashmere; now, therefore,

THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, HEREBY RESOLVE AS FOLLOWS:

Section 1. Effective March 1, 2024, the rates for wastewater shall be as follows:

WASTEWATER RATES AND CHARGES

SCHEDULE 1-WW

CITY SINGLE-FAMILY AND DUPLEX RESIDENTIAL WASTEWATER SERVICE

Character of service:

Service under this schedule is applicable to single-family dwellings and duplexes. A duplex is a house of single structure consisting of two separate family dwellings. Each dwelling shall be charged separately. Manufactured homes, regardless of whether placement is in a park development or single lot, are considered single-family dwellings.

Metering: None

2024-2026 MONTHLY RATES

1-WW CITY

Base Monthly Rate

1/1/24	3/1/24	1/1/25	1/1/26
	1%	3%	3%
\$112.56	\$113.69	\$117.10	\$120.61

1-WW COUNTY

Base Monthly Rate-Calculated at 1.5 times the City Single-Family and Duplex Rates

1/1/24	3/1/24	1/1/25	1/1/26
	1%	3%	3%
\$168.85	\$170.54	\$175.65	\$180.92

Discount:

Low-income Senior and Disabled 20% off base rate

SCHEDULE 2-WW
MULTI-FAMILY RESIDENTIAL WASTEWATER SERVICE

Character of service:

Service under this schedule is applicable to multi-family dwellings of three or more residential units.

Metering:

This schedule is based on WATER use. There shall be no meter to measure actual wastewater use. If service does not include City metered water, each dwelling unit shall be charged as a single-family residence.

2024-2026 MONTHLY RATES

2-WW CITY

Base Monthly Rate

1/1/24	3/1/24	1/1/25	1/1/26
	1%	2%	2%
\$238.93	\$241.32	\$248.56	\$256.02

Per 1,000 gallons over 11,000 gallons water used

\$6.23	\$6.29	\$6.48	\$6.68
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2-WW COUNTY

Monthly Base Rate-Calculated at 1.5 times the City Multi-family Residential Rates

1/1/24	3/1/24	1/1/25	1/1/26
	1%	3%	3%
\$358.39	\$361.97	\$372.83	\$384.02

Per 1,000 gallons over 11,000 gallons water used

\$9.34	\$9.43	\$9.72	\$10.01
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SCHEDULE 3-WW
COMMERCIAL WASTEWATER SERVICE
Wastewater strength less than 300ppm BOD, less than 300ppm TSS

Character of service:

Service under this schedule is applicable to commercial enterprises including, but not limited to, retail stores, motels, hotels, clinics, schools, storage warehouses, businesses and professional offices that do not produce a higher strength wastewater than a typical single-family residence.

Metering:

Service rates shall be based on metered City water usage whenever metered water serves the applicable property. If service does not include City metered water, then usage shall be determined by a City-approved wastewater meter. Customers with a water meter may request to be charged for actual wastewater discharge measured with, a Wastewater Discharge Meter approved by the City, installed and maintained at the customers expense.

Each separately accessible space with fixtures that discharge into the City sewer system shall be charged at least the base fee. Depending on the business type, at the City's sole discretion, the monthly rate may be determined by a fixture count and calculation based on commonly recognized and accepted formulas. All customers will pay no less than the monthly base rate identified below.

2024-2026 MONTHLY RATES

3-WW CITY

Base Monthly Rate

1/1/24	3/1/24	1/1/25	1/1/26
	1%	3%	3%
\$112.56	\$113.69	\$117.10	\$120.61

Per 1,000 gallons over 11,000 gallons of water used

\$6.93	\$7.00	\$7.21	\$7.43
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Per 1,000 gallons of metered sewer discharge beginning with the first 1,000 gallons of metered discharge

\$6.93	\$7.00	\$7.21	\$7.43
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3-WW COUNTY

Monthly Base Rate-Calculated at 1.5 times the City Commercial Rates.

1/1/24	3/1/24	1/1/25	1/1/26
	1%	3%	3%
\$168.85	\$170.54	\$175.65	\$180.92

Per 1,000 gallons over 11,000 gallons of water used

\$10.41	\$10.51	\$10.83	\$11.15
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Per 1,000 gallons of metered sewer discharge beginning with the first 1,000 gallons of metered discharge

\$10.41	\$10.51	\$10.83	\$11.15
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The applicable Base Monthly Rate in Schedule 1-W, Schedule 2-W and Schedule 3-W shall be charged each month regardless of whether a water meter or wastewater discharge meter is in use or is temporarily disconnected or not in use. For purposes of this Resolution, a water meter or wastewater discharge meter shall be considered "temporarily disconnected or not in use" if the period of disconnection or non-use is less than one year in duration.

SCHEDULE 4-WW
INDUSTRIAL WASTEWATER SERVICE (City or County)
Wastewater Strength more than 300ppm BOD, more than 300ppm TSS

Character of service:

This schedule is applied as determined pursuant to Ordinance #1132 and Resolution #04-2008 unless otherwise provided by contract between the City and the utility customer.

Metering:

Usage shall be determined by a City-approved wastewater meter.

2024-2026 MONTHLY RATES

Base Monthly Rate

1/1/24	3/1/24	1/1/25	1/1/26
	1%	3%	3%
\$265.34	\$267.99	\$276.03	\$284.31

**Per 1,000 gallons of metered sewer discharge beginning with
the first 1,000 gallons of metered discharge**

\$10.41	\$10.51	\$10.83	\$11.15
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NEW WASTEWATER SERVICE COSTS

Materials

Repair Materials and Labor	Actual cost
New Service Tap up to 3"	\$250.00
New Service Tap 4" and over	\$500.00
Asphalt Street Repair	\$4.95/sq. ft.
Concrete Repair	\$5.25/sq. ft.
Shutoff Valve (For services not served by City Water)	Actual Cost

Wastewater service line is the owner's responsibility from the City wastewater main to the building served or as described in CMC 13.01.100 (2). Any excavation required is at the owner's expense and is not provided by City crews.

SYSTEM DEVELOPMENT CHARGES

System Development Charges will be increased 2% each year and rounded to the nearest dollar.

NEW SERVICES OR UPGRADES TO EXISTING SERVICES Charges per Unit within any single building

	1/1/24	3/1/24	1/1/25	1/1/26
Residential Units		2%	2%	2%
One unit	\$2,348.00	\$2,395.00	\$2,443.00	\$2,492.00
Two units	\$2,161.00	\$2,204.00	\$2,248.00	\$2,293.00
Three units	\$1,987.00	\$2,027.00	\$2,068.00	\$2,109.00
Four to eight units	\$1,828.00	\$1,865.00	\$1,902.00	\$1,940.00
Nine to sixteen units	\$1,682.00	\$1,716.00	\$1,750.00	\$1,785.00
Over sixteen units	\$1,548.00	\$1,579.00	\$1,611.00	\$1,643.00

The purpose of the system development fee is to help defray the costs of past and future system improvements. Once it has been paid for a property, it will not be collected again if the service is repaired or replaced with the same size service in the future, with the exception of property where service has been discontinued for more than 5 years. Development fees for new construction are due at time of issuance of a building permit and for all others at time of connection. For new construction not served by City water, a shutoff valve is required at owner's expense.

System development charges (SDC's) for the wastewater systems are determined for an equivalent residential unit (ERU). Unless specifically provided for otherwise, SDC's for connections involving more than one ERU are determined according to the ERU's calculated for the service at the new connection. An ERU shall be defined as 250 gallons per day, normal strength (250 ppm) wastewater.

Each single-family living unit shall be defined as one ERU. Each residential unit in a multi-family structure with two or more residential units shall be considered a 0.8 ERU. ERU equivalencies for any other connection will be determined by the City using the following formula:


$$(\text{flow in gpd} / 250\text{gpd}) \times [0.38 + 0.387 \times (\text{BOD in ppm} / 250\text{ppm}) + 0.233 \times (\text{TSS in ppm} / 250\text{ppm})] = 1 \text{ ERU (but not less than 1 ERU)}$$

Section 2. Resolution No. 09-2020 is hereby repealed and replaced by this Resolution No. 04-2024

Section 3. This Resolution shall be effective March 1, 2024.

Passed by the City Council of the City of Cashmere, Washington this 26th day of February 2024.

CITY OF CASHMERE

By: 
James Fletcher, Mayor

Attest:

By: 
Kay Jones, City Clerk-Treasurer

Published in the Cashmere Valley Record March 6, 2024