#### **RESOLUTION 03-2024**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, REPEALING AND REPLACING RESOLUTION 08-2020, AMENDING WATER RATES OF THE CITY EFFECTIVE MARCH 1, 2024.

**WHEREAS,** the City Council of the City of Cashmere, desires to repeal and replace Resolution 08-2020 to include an annual increase in rates for 2024 through 2026 for water service provided by the City of Cashmere; now, therefore,

THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, HEREBY RESOLVE AS FOLLOWS:

**Section 1.** Effective March 1, 2024, the rates for water shall be as follows:

#### **WATER RATES AND CHARGES**

#### **SCHEDULE 1-W**

CITY SINGLE-FAMILY AND DUPLEX RESIDENTIAL WATER SERVICE

#### Character of service:

Service under this schedule is applicable to single-family dwellings and duplexes. A duplex is a house of single structure consisting of two separate family dwellings. Manufactured homes, regardless of whether placement is in a park development or single lot, are considered single-family dwellings.

#### Metering:

Each single-family dwelling shall be served through a separate meter. The family units in an existing non-conforming accessory dwelling or manufactured home park may be metered together or through an appropriately sized master meter. Each meter shall be considered a service, and the customer shall be billed one base fee for each service.

# **2024-2026 MONTHLY RATES**

# 1-W City

Base Monthly Rat	te		,	
Meter Size	1/1/24	3/1/24 7%	1/1/25 7%	1/1/26 7%
5/8"	\$18.85	\$20.17	\$21.58	\$23.09
1"	\$24.71	\$26.44	\$28.29	\$30.27
1 1/2"	\$32.60	\$34.88	\$37.33	\$39.94
2"	\$46.46	\$49.71	\$53.19	\$56.92
<b>Volume Tier Rates</b>		Pe	er 1000 Gallor	ıs
0-10,000 gallons	\$3.48	\$3.73	\$3.99	\$4.27
10,001-35,000 gals	\$3.84	\$4.11	\$4.40	\$4.71
Over 35,000	\$4.25	\$4.55	\$4.87	\$5.21

# 1-W County

# Base Monthly Rate calculated at 1.5 times the City Single-Family & Duplex Residential rates.

Meter Size	1/1/24	3/1/24 7%	1/1/25 7%	1/1/26 7%
5/8"	\$28.27	\$30.25	\$32.37	\$34.64
1"	\$37.06	\$39.65	\$42.43	\$45.40
1 1/2"	\$48.91	\$52.33	\$55.99	\$59.91
2"	\$69.69	<b>\$74.56</b>	\$79.78	\$85.37
Volume Tier Rates		Pe	r 1000 Gallon	ıs
0-10,000 gallons 10,001-35,000 gals Over 35,000	\$5.22 \$5.77 \$6.40	\$5.58 \$6.18 \$6.85	\$5.97 \$6.61 \$7.33	\$6.39 \$7.07 \$7.84

## Discount:

Low-income Senior and Disabled 20% off base rate

## **SCHEDULE 2-W**

# MULTI-FAMILY WATER SERVICE

## **Character of service:**

Service under this schedule is applicable to multi-family dwellings of three or more units.

# **Metering:**

Metering shall be done through one master meter when practical. Multi-family dwellings that are metered separately shall be charged according to Schedule 1-W.

#### **2024-2026 MONTHLY RATES**

Dana Mandilia Ba	L.	;	2-W City	
Base Monthly Ra Meter Size	1/1/24	3/1/24 7%	1/1/25 7%	1/1/26 7%
5/8"	\$19.68	\$21.06	\$22.53	\$24.11
1"	\$26.83	\$28.71	\$30.72	\$32.87
1 1/2"	\$36.83	\$39.41	\$42.17	\$45.12
2"	\$53.23	\$56.96	\$60.95	\$65.21
3"	\$130.39	\$139.52	\$149.29	\$159.74
4"	\$180.34	\$192.96	\$206.47	\$220.92
6"	\$301.70	\$322.82	\$345.42	\$369.60
		Per 1000 Gallons		
Single Volume Rate	e \$3.68	\$3.93	\$4.21	\$4.50

# 2-W County

# Base Monthly Rate calculated at 1.5 times the City Multi-Family rates.

Meter Size	1/1/24	3/1/24 7%	1/1/25 7%	1/1/26 7%
5/8"	\$29.53	\$31.59	\$33.81	\$36.17
1"	\$40.24	\$43.06	\$46.07	\$49.30
1 1/2"	\$55.26	\$59.13	\$63.27	\$67.69
2"	\$79.85	\$85.43	\$91.42	\$97.81
3"	\$195.61	\$209.30	\$223.95	\$239.63
4"	\$270.50	\$289.43	\$309.69	\$331.37
6"	\$452.56	\$484.24	\$518.14	\$554.40
Per 1000 Gallons				
Single Volume R	<b>Rate</b> \$5.52	\$5.91	\$6.32	\$6.76

## **SCHEDULE 3-W**

# COMMERCIAL WATER SERVICE

## **Character of service:**

Service under this schedule is applicable to commercial enterprises including, but not limited to, retail stores, motels, hotels, clinics, schools, storage warehouses, businesses, and professional offices.

# Metering:

Metering shall be done through one master meter when practical.

<b>2024-2026MONTHLY RATES</b>
3-W City

	3-W City			
Base Monthly Ra	te			
Meter Size	1/1/24	3/1/24 7%	1/1/25 7%	1/1/26 7%
5/8"	\$19.68	\$21.06	\$22.53	\$24.11
1"	\$26.83	\$28.71	\$30.72	\$32.87
1 1/2"	\$36.83	\$39.41	\$42.17	\$45.12
2"	\$53.23	\$56.96	\$60.95	\$65.21
3"	\$130.39	\$139.52	\$149.29	\$159.74
4"	\$180.34	\$192.96	\$206.47	\$220.92
6"	\$301.70	\$322.82	\$345.42	\$369.60
		Per 1	L000 Gallons	
Single Volume Rate	\$3.68	\$3.93	\$4.21	\$4.50

# **3-W County**

Base Monthly Rate calculated at 1.5 times the City Commercial rates.

Meter Size	1/1/24	3/1/24 7%	1/1/25 7%	1/1/26 7%
5/8"	\$29.53	\$31.59	\$33.81	\$36.17
1"	\$40.24	\$43.06	\$46.07	\$49.30
1 1/2"	\$55.26	\$59.13	\$63.27	\$67.69
2"	\$79.85	\$85.43	\$91 <b>.4</b> 2	\$97.81
3"	\$195.61	\$209.30	\$223.95	\$239.63
4"	\$270.50	\$289.43	\$309.69	\$331.37
6"	\$452.56	\$484.24	\$518.14	\$554.40
Per 1000 Gallons				
Single Volume F	Rate \$5.52	\$5.91	\$6.32	\$6.76

# SCHEDULE 4-W STANDPIPE AND HYDRANT WATER

## **Availability:**

This service is available at the standpipe provided by the City, located at the south end of Woodring Street, and for approved hydrant meter use. Applications for hydrant meters may be obtained at City Hall.

#### Character of service:

Standpipe water is available for anyone's use. A fill hose is required and may be purchased at City Hall.

#### **Metering:**

Water is dispensed using a coin operated timer or through a City-provided and installed hydrant meter.

## **Monthly Rates:**

<b>Standpipe Water in Gallons</b> Per 100 gallons Fill hose	<b>Charge</b> \$1.00 \$75.00 plus tax
<b>Hydrant Meter</b> Daily use fee Installation and removal Per 100 gallons	\$15.00 \$60.00 \$1.00

The applicable Base Monthly Rate in Schedule 1-W, Schedule 2-W and Schedule 3-W shall be charged each month regardless of whether a water meter is in use or is temporarily disconnected or not in use. For purposes of this Resolution, a water meter shall be considered "temporarily disconnected or not in use" if the period of disconnection or non-use is less than one year in duration.

#### **NEW WATER SERVICE COSTS**

#### **Materials**

Repair Materials & Labor	Actual cost
New service tap - 1" or smaller	\$250.00
New service tap – 1-1/2" to 2"	\$350.00
New service Over 2"	\$450.00
Water Meter and Meter Box	Actual cost
Asphalt Street Repair	\$4.95/sq. ft.
Concrete Sidewalk Repair	\$5.25/sq. ft.

#### **SYSTEM DEVELOPMENT CHARGES**

System Development Charges will be increased 2% annually and rounded to the nearest dollar.

#### NEW SERVICES OR UPGRADES TO EXISTING SERVICES

	1/1/24	3/1/24	1/1/25	1/1/26
		2%	2%	2%
*Upsize to 1"	\$552.00	\$563.00	\$574.00	\$585.00
1" service	\$3,515.00	\$3,585.00	\$3,657.00	\$3,730.00
1 ½" service	\$7,029.00	\$7,170.00	\$7,313.00	\$7,459.00
2" service	\$11,247.00	\$11,472.00	\$11,701.00	\$11,935.00
3" service	\$22,493.00	\$22,943.00	\$23,402.00	\$23,870.00
4" service	\$35,146.00	\$35,849.00	\$36,566.00	\$37,297.00
6" service	\$70,291.00	\$71,697.00	\$73,131.00	\$74,594.00
Fire Main	\$1,104.00	\$1,126.00	\$1,149.00	\$1,172.00

Flow-Indicating Backflow Prevention Device Required

The purpose of the system development fee is to help defray the costs of past and future system improvements. Once it has been paid for a property, it will not be collected again if the service is repaired or replaced with the same size service in the future. If a service has been abandoned or otherwise unused for longer than 5 years System Development Charges shall be collected regardless of previous payment. Development fees for new construction are due at the time of issuance of a building permit and for all others at the time of connection.

<sup>\*</sup>Upsize charge applies when a service and meter are increased in size. For service upsizes larger than 1" the charge will be the difference between the SDC for the current size and the SDC for the new size.

**Section 2.** Resolution 08-2020 is hereby repealed and replaced by this Resolution effective March 1, 2024.

Passed by the City Council of the City of Cashmere, Washington this 26th day of February 2024.

CITY OF CASHMERE

James Eletcher, Mayor

Attest:

Kay Jones, City Clerk-Treasurer