



## City of Cashmere

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### **WORKSHOP**

CASHMERE CITY COUNCIL  
MONDAY, OCTOBER 10, 2022 AT CITY HALL  
5:00 P.M. – 6:00 P.M.

**THE PUBLIC CAN ATTEND IN PERSON, CALL-IN OR LOG-IN TO ZOOM TO PARTICIPATE IN THE CITY COUNCIL MEETING. PLEASE CALL-IN OR LOGIN 5 MINUTES PRIOR TO MEETING.**

**To Join the Meeting Go To <https://zoom.us>  
Meeting ID: 882 719 9871 Passcode: 788276  
Audio Only: PH# 1-(253)-215-8782**

### **AGENDA**

**Discussion on capitals and operating expenses**

## 2023 CAPITAL PURCHASES AND PROJECTS

### 302 CAPITAL IMPROVEMENT FUND

<b>City Hall</b>		
<b>Fire Depart</b>	Fire and EMS Equipment	\$20,000
<b>Cemetery</b>	Survey for new cemetery lots	\$25,000
<b>Parks</b>	Repave Walking Trail (removing asphalt and roots)	\$50,000
	Park and Playground Equipment	\$100,000
	Riverside Park Permitting Fees for Boat Launch	\$20,000
<b>Pool</b>	Pool Consulting and Design	\$50,000
<b>Streets</b>	Sunset Highway Project	\$1,368,000
	West Prospect St. Right-of-Way - Design	\$40,000
<b>TOTAL</b>		<b>\$1,653,000</b>

### 501 EQUIPMENT RENTAL FUND

Vehicle Lift for Shop	\$20,000	
Press for Shop (100 Ton)	\$12,000	
Air Compressor (80 gal)	\$9,000	
Commercial Sandblaster	\$10,000	
Sheet Metal Shear (48 inch)	\$9,000	
Vehicle to replace aged 2008 Escape	\$50,000	
<b>TOTAL</b>		<b>\$110,000</b>

### 411 WATER CAPITAL FUND

New water meters & reading software	\$765,251
Remote Monitoring -SCADA Upgrades	\$200,000
1050 PRV Zone (S. Division St. Connection) D & C	\$132,375
1000 Zone Phase 2 (PRV & Division St. Connection) Design	\$16,438
PRV Station Flooding Improvements - D & C	\$357,500
Norman & Douglas St (Vine to Elberta) Design	\$33,625
Valve on Pioneer-Simpson Park replacement	???
WTP san filter Cleaning and filter Sand Evaluation	\$44,000
Service Body 2500 truck to replace aged Chevy	\$35,000
Emergency Generator	\$112,500
Fircrest St Hydrant and Pressure Relief Valve	\$25,000
Fire Hydrant Testing and Repair/Replacement	\$50,000
<b>\$1,006,438</b>	
<b>FEMA Grant for Generator</b>	<b>\$97,688</b>
<b>TOTAL CITY FUNDS</b>	<b>\$908,750</b>

### 412 WASTEWATER CAPITAL FUND

Remote Monitoring -SCADA Upgrades	\$200,000
Norman & Douglas St (Vine to Elberta) Design	\$33,625
Install AC in blower rooms	\$60,000
Service Body 2500 truck to replace aged Chevy	\$35,000
Emergency Generator	\$112,500
<b>\$441,125</b>	
<b>FEMA Grant for Generator</b>	<b>\$97,688</b>
<b>TOTAL CITY FUNDS</b>	<b>\$343,437</b>