

WORKSHOP MINUTES OF THE CASHMERE CITY COUNCIL  
MONDAY JULY 11, 2022, AT CASHMERE CITY HALL – In Person and Digital

WORKSHOP OPENDING

Mayor Jim Fletcher began the workshop at 5:00 p.m. at City Hall. Kay Jones, Clerk-Treasurer took minutes.

Public can attend the workshop in person, by phone or by digital conference. The mayor announced this was a workshop for information only and no decisions will be made.

ATTENDANCE

	<u>Present</u>	<u>Not Present</u>
Mayor:	Jim Fletcher	
Council:	John Perry Chris Carlson  Jayne Stephenson Derrick Pratt – (arrived at 5:30 pm)	Shela Pistorresi
Staff:	Kay Jones, Clerk-Treasurer Steve Croci, Director of Operations	

Budget – Expenditures

The City Council was given a roster of public safety contracts provided by Chelan County since 2016. The combined cost of the contracts in 2022 is \$627,587, which is 51.7% of the General Government Fund.

The mayor presented pie charts for each fund, which showed the categories and percentages in each fund for the services the city provides. He talked about required services versus discretionary, and contracts that continue to increase.

Director Croci presented the capital improvement plans for water, wastewater, and streets. Croci explained that the city tries to coordinate the utilities capital improvement plans with street projects. The water capital improvement plan drives the wastewater and street capital plans. When emergency projects come up the capital improvement plans are reprioritized.

The annual budget provides guidance on priorities for the city and where the labor and funds are spent.

City Workshop Minutes  
July 11, 2022

WORKSHOP ADJOURNED

Mayor Fletcher ended the workshop at 5:50 p.m.

  
James Fletcher, Mayor

Attest:

  
Kay Jones, Clerk-Treasurer