RESOLUTION 08-2020

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, REPEALING AND REPLACING RESOLUTION 05-2019, AMENDING WATER RATES OF THE CITY EFFECTIVE JANUARY 1, 2021.

WHEREAS, the City Council of the City of Cashmere, desires to repeal and replace Resolution 05-2019 to include no increase in rates for 2021 and to add an increase in the rates for 2025 for water service provided by the City of Cashmere; now, therefore,

THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, HEREBY RESOLVE AS FOLLOWS:

Section 1. Effective January 1, 2021, the rates for water shall be as follows:

WATER RATES AND CHARGES

SCHEDULE 1-W

CITY SINGLE-FAMILY AND DUPLEX RESIDENTIAL WATER SERVICE

Character of service:

Service under this schedule is applicable to single-family dwellings and duplexes. A duplex is a house of single structure consisting of two separate family dwellings. Manufactured homes, regardless of whether placement is in a park development or single lot, are considered single-family dwellings.

Metering:

Each single-family dwelling shall be served through a separate meter. The family units in an existing non-conforming accessory dwelling or manufactured home park may be metered together or through an appropriately sized master meter. Each meter shall be considered a service and the customer shall be billed one base fee for each service.

2021-2025 MONTHLY RATES

1-\	N	City	
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Base Monthly Ra	te				
Meter Size	2021	2022	2023	2024	2025
	0%	4%	4%	4%	4%
5/8"	\$16.76	\$17.43	\$18.12	\$18.85	\$19.60
1"	\$21.96	\$22.84	\$23.76	\$24.71	\$25.70
1 1/2"	\$28.98	\$30.14	\$31.35	\$32.60	\$33.91
2"	\$41.30	\$42.96	\$44.67	\$46.46	\$48.32
Volume Tier Rates			r 1000 Gallon	s	
0-10,000 gallons	\$3.10	\$3.22	\$3.35	\$3.48	\$3.62
10,001-35,000 gals	\$3.42	\$3.55	\$3.70	\$3.84	\$4.00
Over 35,000	\$3.78	\$3.93	\$4.09	\$4.25	\$4.42

1-W County

Base Monthly Rate calculated at 1.5 times the City Single-Family & Duplex Residential rates.

Meter Size	2021	2022	2023	2024	2025
	0%	4%	4%	4%	4%
5/8"	\$25.14	\$26.14	\$27.19	\$28.27	\$29.41
1"	\$32.95	\$34.26	\$35.64	\$37.06	\$38.54
1 ½"	\$43.48	\$45.22	\$47.03	\$48.91	\$50.86
2"	\$61.95	\$64.43	\$67.01	\$69.69	\$72.47
Volume Tier Rates		Pe	er 1000 Gallo	ons	
0-10,000 gallons	\$4.64	\$4.82	\$5.02	\$5.22	\$5.43
10,001-35,000 gals	\$5.13	\$5.34	\$5.55	\$5.77	\$6.00
Over 35,000	\$5.69	\$5.92	\$6.15	\$6.40	\$6.66

Discount:

Low-income Senior and Disabled 20% off base rate

SCHEDULE 2-W MULTI-FAMILY WATER SERVICE

Character of service:

Service under this schedule is applicable to multi-family dwellings of three or more units.

Metering:

Metering shall be done through one master meter when practical. Multi-family dwellings that are metered separately shall be charged according to Schedule 1-W.

2020-2024 MONTHLY RATES

Dana Mandala D			2-W City			
Base Monthly R Meter Size	eate 2021 0%	2022 4%	2023 4%	2024 4%	2025 4%	
5/8″	\$17.50	\$18.20	\$18.92	\$19.68	\$20.47	
1" 1 ½"	\$23.85 \$32.74	\$24.80 \$34.05	\$25.80 \$35.41	\$26.83 \$36.83	\$27.90 \$38.30	
2"	\$47.33	\$49.22	\$51.19	\$53.23	\$55.36	
3" 4"	\$115.92 \$160.32	\$120.56 \$166.73	\$125.38 \$173.40	\$130.39 \$180.34	\$135.61 \$187.55	
6"	\$268.21	\$278.94	\$290.10	\$301.70	\$313.77	
Per 1000 Gallons						
Single Volume Ra	ate \$3.27	\$3.40	\$3.53	\$3.68	\$3.82	

2-W County

Base Monthly Rate calculated at 1.5 times the City Multi-Family rates.

Meter Size	2021 0%	2022 4%	2023 4%	2024 4%	2025 4%	
5/8"	\$26.25	\$27.30	\$28.39	\$29.53	\$30.71	
1"	\$35.78	\$37.21	\$38.69	\$40.24	\$41.85	
1 1/2"	\$49.13	\$51.09	\$53.13	\$55.26	\$57.47	
2"	\$70.98	\$73.82	\$76.77	\$79.85	\$83.04	
3"	\$173.89	\$180.85	\$188.08	\$195.61	\$203.43	
4"	\$240.47	\$250.09	\$260.10	\$270.50	\$281.32	
6"	\$402.32	\$418.42	\$435.15	\$452.56	\$470.66	
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Per 1000 Gallons						
Single Volume I	Rate \$4.91	\$5.10	\$5.31	\$5.52	\$5.74	

SCHEDULE 3-W COMMERCIAL WATER SERVICE

Character of service:

Service under this schedule is applicable to commercial enterprises including, but not limited to, retail stores, motels, hotels, clinics, schools, storage warehouses, businesses and professional offices.

Metering:

Metering shall be done through one master meter when practical.

	2020-2024 MONTHLY RATES 3-W City					
Base Monthly Ra	ate		,			
Meter Size	2021	2022	2023	2024	2025	
	0%	4%	4%	4%	4%	
5/8"	\$17.50	\$18.20	\$18.92	\$18.68	\$20.47	
1"	\$23.85	\$24.80	\$25.80	\$26.83	\$27.90	
1 1/2"	\$32.74	\$34.05	\$35.41	\$36.83	\$38.30	
2"	\$47.33	\$49.22	\$51.19	\$53.23	\$55.36	
3"	\$115.92	\$120.56	\$125.38	\$130.39	\$135.61	
4"	\$160.32	\$166.73	\$173.40	\$180.34	\$187.55	
6"	\$268.21	\$278.94	\$290.10	\$301.70	\$313.77	
	Per 1000 Gallons					
Single Volume Rate	e \$3.27	\$3.40	\$3.53	\$3.68	\$3.82	

3-W County

Base Monthly Rate calculated at 1.5 times the City Commercial rates.

Meter Size	2021	2022	2023	2024	2025
	0%	4%	4%	4%	4%
5/8"	\$26.25	\$27.30	\$28.39	\$29.53	\$30.71
1"	\$35.78	\$37.21	\$38.69	\$40.24	\$41.85
1 1/2"	\$49.13	\$51.09	\$53.13	\$55.26	\$57.47
2"	\$70.98	\$73.82	\$76.77	\$79.85	\$83.04
3"	\$173.89	\$180.85	\$188.08	\$195.61	\$203.43
4"	\$240.47	\$250.09	\$260.10	\$270.50	\$281.32
6"	\$402.32	\$418.42	\$435.15	\$452.56	\$470.66
		Per	1000 Gallons	•	
Single Volume I	Rate \$4.91	\$5.10	\$5.31	\$5.52	\$5.74

SCHEDULE 4-W STANDPIPE AND HYDRANT WATER

Availability:

This service is available at the standpipe provided by the City, located at the south end of Woodring Street, and for approved hydrant meter use. Applications for hydrant meters may be obtained at City Hall.

Character of service:

Standpipe water is available for anyone's use. A fill hose is required and may be purchased at City hall.

Metering:

Water is dispensed using a coin operated timer or through a City-provided and installed hydrant meter.

Monthly Rates:

Standpipe Water in Gallons Per 100 gallons Fill hose	Charge \$1.00 \$75.00 plus tax
Hydrant Meter Daily use fee Installation and removal Per 100 gallons	\$15.00 \$60.00 \$1.00

The applicable Base Monthly Rate in Schedule 1-W, Schedule 2-W and Schedule 3-W shall be charged each month regardless of whether a water meter is in use or is temporarily disconnected or not in use. For purposes of this Resolution, a water meter shall be considered "temporarily disconnected or not in use" if the period of disconnection or non-use is less than one year in duration.

NEW WATER SERVICE COSTS

Materials

Repair Materials & Labor	Actual cost
New service tap - 1" or smaller	\$250.00
New service tap - 1-1/2" to 2"	\$350.00
New service Over 2"	\$450.00
Water Meter and Meter Box	Actual cost
Asphalt Street Repair	\$4.95/sq. ft.
Concrete Sidewalk Repair	\$5.25/sq. ft.

SYSTEM DEVELOPMENT CHARGES

System Development Charges will be increased 2% annually and rounded to the nearest dollar.

NEW SERVICES OR UPGRADES TO EXISTING SERVICES

	2021	2022	2023	2024	2025
	0%	2%	2%	2%	2%
*Upsize to 1"	\$520.00	\$530.00	\$541.00	\$552.00	\$563.00
1" service	\$1,561.00	\$3,378.00	\$3,446.00	\$3,515.00	\$3,585.00
1 1/2" service	\$3,121.00	\$6,756.00	\$6,891.00	\$7,029.00	\$7,170.00
2" service	\$5,202.00	\$10,810.00	\$11,026.00	\$11,247.00	\$11,472.00
3" service	\$7,803.00	\$21,620.00	\$22,052.00	\$22,493.00	\$22,943.00
4" service	\$10,924.00	\$33,781.00	\$34,457.00	\$35,146.00	\$35,849.00
6" service	\$14,566.00	\$67,562.00	\$68,913.00	\$70,291.00	\$71,697.00
Fire Main	\$1,040.00	\$1,061.00	\$1,082.00	\$1,104.00	\$1,126.00

Flow-Indicating Backflow Prevention Device Required

The purpose of the system development fee is to help defray the costs of past and future system improvements. Once it has been paid for a property, it will not be collected again if the service is repaired or replaced with the same size service in the future. If a service has been abandoned or otherwise unused for longer than 5 years System Development Charges shall be collected regardless of previous payment. Development fees for new construction are due at time of issuance of a building permit and for all others at time of connection.

^{*}Upsize charge applies when a service and meter are increased in size. For service upsizes larger than 1" the charge will be the difference between the SDC for the current size and the SDC for the new size.

Section 2. Resolution 05-2019 is hereby repealed and replaced by this Resolution effective January 1, 2020.

Passed by the City Council of the City of Cashmere, Washington this 23rd day of November 2020.

CITY OF CASHMERE

James Fletcher, Mayor

Attest:

Kay Jones, City Clerk-Treasurer