



City of Cashmere

101 Woodring Street
Cashmere, WA 98815
Ph (509) 782-3513 Fax (509) 782-2840
Website www.cityofcashmere.org

CASHMERE CITY COUNCIL MEETING
MONDAY, MARCH 14, 2016 6:00 P.M., CITY HALL

AGENDA

CALL TO ORDER

FLAG SALUTE

EXCUSED ABSENCE

ANNOUNCEMENTS & INFORMATION

- February Financial Report is on the website

PUBLIC COMMENT PERIOD (For Items Not on the Agenda)

APPROVAL OF AGENDA

CONSENT AGENDA

1. Minutes of February 22, 2016 Regular Council Meeting
2. Payroll and Claims Packet Dated March 14, 2016

BUSINESS ITEMS

1. Purchase of Riverside Park Restroom from CXT Incorporated using the WA State Contract
2. Selection of J&K Earthworks for the Aplets Way Overlay Project
3. Selection of Smith Excavation for the Rank Road Project
4. Change Order #2 to the 2016 Pool Improvements Contract for the removal of tile at the zero entry area and installing a bull nose edging

PROGRESS REPORTS

ADJOURNMENT

TO ADDRESS THE COUNCIL, PLEASE BE RECOGNIZED BY THE MAYOR AND STATE YOUR NAME WHEN YOU BEGIN YOUR COMMENTS
Americans with Disabilities Act (ADA) accommodations provided upon request (48-hour notice required)

MINUTES OF THE CASHMERE CITY COUNCIL MEETING
MONDAY, FEBRUARY 22, 2016 AT CASHMERE CITY HALL

OPENING

Mayor Gomes opened the regular city council meeting at 6:00 p.m. at City Hall. Clerk-Treasurer Kay Jones took minutes.

Chairman J.C. Baldwin called to order the Port of Chelan County Board meeting.

ATTENDANCE

	<u>Present</u>	<u>Not Present</u>
Mayor:	Jeff Gomes Skip Moore Jim Fletcher Dave Erickson Kameon Smith	Derrick Pratt
Staff:	Kay Jones, Clerk-Treasurer Mark Botello, Dir. of Planning/Building	Chuck Zimmerman, City Attorney

FLAG SALUTE

EXCUSED ABSENCE

MOVED by Councilor Fletcher and seconded by Councilor Erickson to excuse the absence of Councilor Pratt. Motion carried.

PUBLIC COMMENT PERIOD

No public comment.

ANNOUNCEMENTS & INFORMATION

Mayor Gomes announced that Enhanced Senate Bill #6513, which is the water bill for the Wenatchee Watershed, passed 48 to 0. The Mayor is planning to attend the House Committee meeting next week to testify again.

The Mayor informed the council members that at 5:00 p.m. on March 14th WCIA will be providing training to the City Council. The training will be for one hour and the regular council meeting will start at 6:00 p.m.

APPROVAL OF AGENDA

MOVED by Councilor Moore and seconded by Councilor Fletcher to approve the agenda as submitted. Motion carried

CONSENT AGENDA

Minutes of February 8, 2016 Regular City Council Meeting

Payroll and Claims Packet Dated February 22, 2016

Claim Check Nos. EFT 01/2016 and #36561 through #36585 totaling \$98,644.94

Manual Check Nos. #36560

MOVED by Councilor Erickson and seconded by Councilor Smith to approve the consent agenda. Motion carried

CASHMERE CHAMBER – GNOME PROJECT UPDATE

Phil Blackburn and Jenny Cravens from the Cashmere Chamber gave an update on The Gnomes of Cashmere Project. There are currently 18 gnome doors and more are coming soon. They explained that the next project is building a Gnomes Village in the breezeway next to the Leonard Evans building. The Gnomes are a way to get people walking around Cashmere.

SELECTION OF CONTRACTOR FOR SKATE PARK DESIGN

The City requested quotes for the design and build of Cashmere's proposed skate park. Three companies were notified utilizing our small works roster. Cashmere's Skate Park Committee reviewed the two quotes submitted and unanimously recommends Evergreen Skate Parks out of Portland for the design project. The scope and fee for the design project is not to exceed \$7,000, which includes two open public workshops.

MOVED by Councilor Fletcher and seconded by Councilor Erickson to approve staff's recommendation to select Evergreen Skate Parks for Cashmere's proposed skate park design and authorize the mayor to sign the agreement. Motion carried

JOINT MEETING WITH CITY COUNCIL, PORT DISTRICT AND CASHMERE ECONOMIC DEVELOPMENT COMMITTEE

Mayor Gomes spoke on the success of partnerships on projects in Cashmere such as the Sunset Highway project, Goodwin Bridge project, Farm Worker Housing project and the Cashmere Wastewater Treatment Facility.

Jenny Cravens from the Economic Development Board, which is a sub-committee of the Chamber, spoke on the value and benefits of partnerships and how they enhance the community. The committee is pursuing things that will bring people into Cashmere, such as the 911 Memorial, the Gnomes of Cashmere project and the pump track at Riverside Park.

J.C. Baldwin and Mark Urdahl from the Port of Chelan County Board discussed the Port's Mill Site property on Sunset Avenue. All the contamination and wood waste has been removed with the exception of a small portion south of Mill Road. Clean fill was brought in and utilities installed, the site is shovel ready. The Port is discussing constructing a spec building. They are looking in new businesses that are interested in buying or leasing the property. The Port does not want to compete with businesses in the Cashmere downtown district.

PROGRESS REPORTS

Director Botello reported that the Aplets Way project and the Rank Road project have gone out to bid.

Mayor Gomes reported that the Chelan County PUD has energy saving programs and the City is working with them to insulate the upstairs at City Hall and to install heat pumps at the city pool. Both projects will benefit the city in reducing utility costs. The program funding through the PUD will pay for the majority of both projects.

ADJOURNMENT

Mayor Gomes adjourned the meeting at 7:05 p.m.

Jeff Gomes, Mayor

Attest:

Kay Jones, Clerk-Treasurer

Staff Summary

Date: March 14, 2016
To: Cashmere City Council
Mayor Gomes
From: Mark Botello
RE: Purchase of Riverside Park Restroom from CXT Incorporated using
WA State Contracts

Staff is asking for approval to purchase a concrete modular restroom as shown in attached picture. The subject restroom style and name is "Denali", which is manufactured from CXT Incorporated out of Spokane. This restroom is very similar to the restroom the city purchased two years ago. The cost of the restroom is \$74,138.43, which includes sales tax.

Purchasing- The authority for cities to purchase or "piggybacking" from or through state or federal agencies is found in RCW 39.32.070-090. The statute states that cities are authorized to purchase equipment, supplies, materials and other property, without advertising, giving notice, or inviting bids. The purchasing procedures identified within the RCW will be followed.

Staff would like to purchase the new public restrooms from Washington State Contract; Contract No. 00213. The City has signed a States Master Contract Usage Agreement, which allows us to make purchases off of Active Washington State Contracts. Information on the State Contract No. 00213 is below:

PreCast Concrete Utility & Restroom Bldgs

Contract#: 00213 **Replaces:** 05706

Pre-engineered, Pre-fabricated and Pre-cast Concrete Building for use as Restrooms and General Purpose Utility/Storage Buildings.

Building designs are to be attractive, low maintenance, vandal resistant, suitable for a variety of climates.

Models Available: Gunnison, Cascadian, Rocky Mountain, Tioga, Double Cascadian, Double Rocky Mountain, Ozark, Montrose, Cortez, Denali, Navajo, Schweitzer, Taos and Cheyenne.

Current Term Start Date: 04-15-2013

Award Date: 04-10-2013

Current Term Ends On: 09-14-2018

Final Term Ends On: 04-14-2021

The purchase of the subject restroom is budgeted for and is part of the overall Riverside Park improvements and state grant. The City has received approval from Washington State Recreation Conservation Office for purchase of the restroom

Recommendation:

Staff recommends approval for the "piggybacking" purchase for Riverside Park restrooms from WA State Contracts, No 00213, and authorize Mayor Gomes to sign the purchase Invoice.

**State of Washington
Contract #00213**

CXT Incorporated
3808 North Sullivan Road Bldg. #7
Spokane, WA 99216
Federal Tax ID #91-1498605A

Denali Toilet Building

Cost Work Sheet and Order Form

Complete One Form per Unit Ordered

Site name and Address (or closest cross street): 201 Riverside Dr. (Riverside Park)

City (or closest town): Cashmere, WA., 98815

Contact Phone number: 509/782-3513 Fax: 509/782-2840 email address: Mark@Cityofcashmere.org

Accepted By: _____ Date: _____

Unit Price of Flush Toilet and Placement

Flush toilet with horizontal lap or board & batt upper wall texture, simulated stone lower wall texture, and simulated shake roof, vitreous china fixtures, galvanized painted doors and frames, electrical package, Sacrificial antigrafitti sealer. **\$49,920.00** \$49,920

One-Way Transportation Cost, (between Spokane, WA and the site) **\$3,320.00** \$3,320

Added Cost Options:

- Final Connection to Utilities - **\$2,080.00** \$2,080
- Roof Options (Delta Rib or Exposed Aggregate)- **\$917.00** \$
- Two-Tone Color Scheme - **\$255.00** \$
- Stainless Steel Fixtures - **\$1,733.00** \$1,733
- Electric Hand Dryers - **\$2,140.00** \$2,140
- Electronic Flush Valves w/o Urinal - **\$968.00** \$968
- Electronic Lavatory Faucets - **\$968.00** \$968
- 30-Gallon Electric Water Heater - **\$764.00** \$
- Insta-Hot Water Heaters (2) - **\$1,029.00** \$1,029
- Tile Floors in Restrooms - **\$2,548.00** \$
- VandlShield XT Sealer - **\$2,905.00** \$2,905
- Marine Package for Extra Corrosion Resistance - **\$3,312.00** \$
- Fiberglass Entry and Chase Doors and Frames - **\$3,516.00** \$
- Magnetic Door Locks (not chase door) - **\$3,174.00** \$3,174
- Exterior Mounted ADA Drinking Fountain - **\$2,752.00** \$2,752
- Haws SK1 Drinking Ftn. Cane Skirt (may be req'd for ADA – CXT recommended) - **\$245.00** \$245
- Skylight (each) - **\$434.00** \$
- Marine Grade Skylight (each) - **\$1,427.00** \$
- Exterior Frostproof Hose Bib with Box - **\$392.00** \$
- Paper Towel Dispenser - **\$86.00 EA** \$
- Toilet Seat Cover Dispenser - **\$76.00 EA** \$
- Sanitary Napkin Disposal - **\$49.00 EA** \$
- CXT Wastebasket - **\$38.00 EA** \$76
- Paint Touch up Kit - Single Color - **\$41.00** \$41
- Paint Touch up Kit - Two Tone Color - **\$51.00** \$

***Options Continued on Page 2**

- Optional Restroom Section - \$53,240.00*** \$ _____
- Optional Shower Section - \$65,616.00 \$ _____
(Includes 80 gallon WH, Shower Fixtures, & 2 Lavs)
- Optional Concession Section - \$60,624.00 \$ _____
(Includes Concession Door w/Sliding Window, 3 Compartment Sink, & Vitreous Sink)
- Optional Storage Section - \$48,664.00 \$ _____

Add: WA Management Fee in the amount of 0.74% of building cost, not including shipping. \$503.42

Total Cost per Unit \$68,534.43
Add sales tax \$5604

***Note: When choosing the optional Restroom Section please double the cost for the restroom options chosen above (if any).

No Cost Options: Mark with "X": For Two Tone color- R=Roof, W=Exterior Walls

- | | | | |
|---|--|--|---------------------------------------|
| <input type="checkbox"/> Sage Green*** | <input type="checkbox"/> Amber Rose | <input type="checkbox"/> Liberty Tan | <input type="checkbox"/> Berry Mauve |
| <input type="checkbox"/> Toasted Almond | <input type="checkbox"/> Oatmeal Buff | <input type="checkbox"/> Buckskin | <input type="checkbox"/> Rosewood |
| <input type="checkbox"/> Sun Bronze | <input checked="" type="checkbox"/> W Golden Beige | <input checked="" type="checkbox"/> R Mocha Carmel | <input type="checkbox"/> Malibu Taupe |
| <input type="checkbox"/> Sand Beige | <input type="checkbox"/> Natural Honey | <input type="checkbox"/> Salsa Red | <input type="checkbox"/> Java Brown |
| <input type="checkbox"/> Pueblo Gold | <input type="checkbox"/> Cappuccino Cream | <input type="checkbox"/> Coca Milk | <input type="checkbox"/> Raven Black |
| <input type="checkbox"/> Granite Rock | <input type="checkbox"/> Georgia Brick | <input type="checkbox"/> Western Wheat | <input type="checkbox"/> Nuss Brown |
| <input type="checkbox"/> Rich Earth | <input type="checkbox"/> Charcoal Grey | | |

***Signage:**

- Men
- Women
- Unisex

Roof:

- Cedar Shake

Top Section of Building:

- Board and Batt
- Horizontal Lap

Bottom Section of Building:

- Round River Rock
- Napa Valley Stone
- Flag Stone

Rock Color Selection:

- Basalt
- Mtn Blend
- Natural Grey
- Romana

**Building includes "Restroom" sign(s) in braille & roman letters.

State Contract Specialist: John Allen @ 360-407-8406
CXT Territory Salesman: Eric Kuester @ 509-994-9900
CXT Inside Sales Manager: Ali Cairns @ 509-892-3238



Staff Summary

Date: March 14, 2016

To: Cashmere City Council
Mayor Gomes

From: Mark Botello

RE: Selection of Smith Excavation for the Rank Road Project

Please see attached letter from Erik Howe dated March 8, 2016 in regards to the evaluation of bids and recommendation of award for the Rank Road project. The City received five bids from interested contractors. The contractors are Smith Excavation, J & K Earthworks, Hurst Construction, Rayfield Bros., and KRCI Construction. The lowest bid received was from Smith Excavation of Cashmere, which the lowest bid amount is \$193,829.80. The City budgeted \$170,000 for this project. The project amount difference will require a budget amendment later in the year. The additional funds would come from the Capital Budget.

Staff will go over the Rank Road project in more detail at the Monday Council meeting.

Recommendation:

Staff recommends approval and selection of Smith Excavation for the Rank Road project and authorize Mayor Gomes to sign contract documents.



RH2 ENGINEERING, INC
www.rh2.com
mailbox@rh2.com
1.800.720.8052

BELLINGHAM
454 W Horton Rd
Bellingham, WA 98226

BOTHELL
22722 29th Dr SE, Ste 210
Bothell, WA 98021

EAST WENATCHEE
300 Simon St SE, Ste 5
East Wenatchee, WA 98802

GOLD HILL
13677 Highway 234
Gold Hill, OR 97525

RICHLAND
114 Columbia Point Dr, Ste C
Richland, WA 99352

SHERWOOD
18850 SW Parrett Mtn Rd
Sherwood, OR 97410

SILVERDALE
2021 NW Myhre Rd, Ste 107
Silverdale, WA 98383

TACOMA
One Pacific Building
621 Pacific Ave, Ste 104
Tacoma, WA 98402

March 8, 2016

Mr. Mark Botello
City of Cashmere
101 Woodring St.
Cashmere, WA 98815

Sent Via: US Mail

**Subject: Evaluation of Bids and Recommendation of Award
Rank Road Ditch Reconstruction Project**

Dear Mark:

This letter summarizes our review of the bids received for the Rank Road Ditch Reconstruction project and our recommendation for award. Presented below is our evaluation and review of the bids based on the attached summary of the bid tabulation for the project.

The City received five proposals at the time of the bid opening at 1:00 p.m. on Monday, March 7, 2016. Of those bidders, Smith Excavation, Inc., of Cashmere, Washington, was the apparent low bidder at \$193,829.80 (this includes applicable sales tax). This represented an overall bid of 0.36 percent over the engineer's estimate.

We have worked with the staff of Smith Excavation on past projects and find them to be a qualified contractor. Likewise, no debarment records were found for Smith Excavation on the System for Award Management (SAMSM) database. Contingent upon City approval, we recommend award of the project to Smith Excavation, Inc.

Please do not hesitate to contact me with any questions you may have.

Sincerely,

RH2 ENGINEERING, INC.

Erik Howe, P.E.
Project Manager

EH/kj

Enclosure: Bid Tab – 1 copy

cc: Mr. Gregg Smith, Smith Excavation



3/8/16

Staff Summary

Date: March 14, 2016

To: Cashmere City Council
Mayor Gomes

From: Mark Botello

RE: Selection of J & K Earthworks for the Aplets Way Overlay Project

Please see attached letter from Erik Howe dated March 7, 2016 in regards to the evaluation of bids and recommendation of award for the Aplets Way overlay project. The City received two bids from interested contractors. The contractors are J & K Earthworks and Hurst Construction. The lowest bid received was from J & K Earthworks of Rock Island, which the lowest bid amount is \$403,350. The City budgeted \$495,500 for this project.

Overall project benefits include new 2-inch asphalt overlay which will improve ride quality, reduce pavement distress, maintain surface geometrics, reduce noise levels, reduce life cycle cost and provide long-lasting service, improved ADA ramps, repair of sidewalk, curb & gutter.

Recommendation:

Staff recommends approval and selection of J & K Earthworks for the Aplets Way Overlay project subject to final approval from TIB and WSDOT and authorize Mayor Gomes to sign contract documents.



RH2 ENGINEERING, INC
www.rh2.com
mailbox@rh2.com
1.800.720.8052

BELLINGHAM
454 W Horton Rd
Bellingham, WA 98226

BOTHELL
22722 29th Dr SE, Ste 210
Bothell, WA 98021

EAST WENATCHEE
300 Simon St SE, Ste 5
East Wenatchee, WA 98802

GOLD HILL
13677 Highway 234
Gold Hill, OR 97525

RICHLAND
114 Columbia Point Dr, Ste C
Richland, WA 99352

SHERWOOD
18850 SW Parrett Mtn Rd
Sherwood, OR 97410

SILVERDALE
2021 NW Myhre Rd, Ste 107
Silverdale, WA 98383

TACOMA
One Pacific Building
621 Pacific Ave, Ste 104
Tacoma, WA 98402

March 7, 2016

Mr. Mark Botello
City of Cashmere
101 Woodring St.
Cashmere, WA 98815

Sent Via: US Mail

**Subject: Evaluation of Bids and Recommendation of Award
Aplets Way Overlay Project**

Dear Mark:

This letter summarizes our review of the two bids received for the Aplets Way Overlay project and our recommendation for award. Presented below is our evaluation and review of the bids based on the attached summary of the bid tabulation for the project.

The City received two proposals at the time of the bid opening at 2:00 p.m. on Tuesday, March 1, 2016. Of the two bidders, J&K Earthworks, of Rock Island, Washington, was the apparent low bidder at \$403,350.00, excluding applicable sales tax. This represented an overall bid of 8 percent under the engineer's estimate.

We have worked with J&K Earthworks on several past projects, including the Mission Avenue project in Cashmere, and find them to be a well-qualified contractor. Likewise, J&K Earthworks is not on the federal debarment list. Contingent upon TIB and WSDOT approval, we recommend award of the project to J&K Earthworks.

Please do not hesitate to contact me with any questions you may have.

Sincerely,

RH2 ENGINEERING, INC.

Erik Howe, P.E.
Project Manager

EH/kj

Enclosure: Bid Tab – 1 copy

cc: Mr. Kurt Davis, J&K Earthworks
Mr. Paul Mahre, WSDOT



Item No	Description	Total Quantity	Unit
1	MOBILIZATION GROUP 1	1	L.S.
2	REMOVAL OF STRUCTURE AND OBSTRUCTION GROUP 1	1	L.S.
3	PLANNING BITUMINOUS PAVEMENT	4510	L.S.
4	CRUSHED SURFACING TOP COURSE	170	L.S.
5	CRUSHED SURFACING BASE COURSE	190	S.Y.
6	HMA CL 1/2" PG 64-28	540	L.F.
7	COMMERCIAL HMA	40	L.F.
8	CORRUGATED POLYETHYLENE STORM SEWER PIPE 8 IN. DIAM.	50	EA.
9	CATCH BASIN TYPE 1	1	EA.
10	CONCRETE INLET	1	L.F.
11	CURB INLET	1	L.F.
12	PVC SANITARY SEWER PIPE 8 IN. DIAM.	35	L.F.
13	PVC SANITARY SEWER PIPE 6 IN. DIAM.	80	L.F.
14	HOPE SANITARY SEWER PIPE 2 IN. DIAM.	200	L.S.
15	ROADWAY EXCAVATION INCL. HAUL	250	L.S.
16	EMBANKMENT COMPACTION	140	L.S.
17	EROSION/WATER POLLUTION CONTROL	2500	L.S.
18	INLET PROTECTION	11	L.S.
19	TOPSOIL TYPE C	13	L.S.
20	CEMENT CONC. TRAFFIC CURB AND GUTTER	870	L.S.
21	PLASTIC STOP LINE	100	L.S.
22	PLASTIC CROSSWALK LINE	800	L.S.
23	PAINTED RAILROAD CROSSING SYMBOL	1	L.S.
24	PAINT LINE	1500	EA.
25	TRAFFIC CONTROL SUPERVISOR GROUP 1	1	EA.
26	OTHER TRAFFIC CONTROL LABOR GROUP 1	1	EA.
27	OTHER TEMPORARY TRAFFIC CONTROL GROUP 1	1	EA.
28	PEDESTRIAN TRAFFIC CONTROL GROUP 1	1	EA.
29	PERMANENT SIGNING	1	EA.
30	TEMPORARY TRENCH PATCH	365	EA.
31	CEMENT CONC. CURB RAMP TYPE COMBINATION	2	L.F.
32	CEMENT CONC. CURB RAMP TYPE PARALLEL A	2	L.F.
33	CEMENT CONC. CURB RAMP TYPE PARALLEL B	1	EA.
34	CEMENT CONC. CURB RAMP TYPE PERPENDICULAR A	10	L.S.

Engineer's Estimate	Unit Price	Extended
\$	38,000.00	\$ 38,000.00
\$	26,000.00	\$ 26,000.00
\$	5.00	\$ 22,550.00
\$	30.00	\$ 5,100.00
\$	25.00	\$ 4,750.00
\$	100.00	\$ 54,000.00
\$	175.00	\$ 7,000.00
\$	150.00	\$ 7,500.00
\$	2,500.00	\$ 2,500.00
\$	1,500.00	\$ 1,500.00
\$	3,000.00	\$ 3,000.00
\$	40.00	\$ 1,400.00
\$	50.00	\$ 4,000.00
\$	30.00	\$ 6,000.00
\$	25.00	\$ 6,250.00
\$	5.00	\$ 700.00
\$	1.00	\$ 2,500.00
\$	100.00	\$ 1,100.00
\$	50.00	\$ 650.00
\$	20.00	\$ 17,400.00
\$	20.00	\$ 2,000.00
\$	15.00	\$ 12,000.00
\$	1,000.00	\$ 1,000.00
\$	2.00	\$ 3,000.00
\$	13,500.00	\$ 13,500.00
\$	3,500.00	\$ 3,500.00
\$	7,837.50	\$ 7,837.50
\$	7,700.00	\$ 7,700.00
\$	14,000.00	\$ 14,000.00
\$	50.00	\$ 18,250.00
\$	3,000.00	\$ 6,000.00
\$	2,500.00	\$ 5,000.00
\$	2,000.00	\$ 2,000.00
\$	2,000.00	\$ 20,000.00

IBK Frameworks	Unit Price	Extended
\$	15,000.00	\$ 15,000.00
\$	22,000.00	\$ 22,000.00
\$	3.00	\$ 13,530.00
\$	40.00	\$ 6,800.00
\$	40.00	\$ 7,600.00
\$	95.00	\$ 51,300.00
\$	275.00	\$ 11,000.00
\$	60.00	\$ 3,000.00
\$	1,200.00	\$ 1,200.00
\$	1,200.00	\$ 1,200.00
\$	1,450.00	\$ 1,450.00
\$	100.00	\$ 3,500.00
\$	50.00	\$ 4,000.00
\$	35.00	\$ 7,000.00
\$	50.00	\$ 22,500.00
\$	40.00	\$ 5,600.00
\$	1.00	\$ 2,500.00
\$	75.00	\$ 825.00
\$	100.00	\$ 1,300.00
\$	38.00	\$ 33,600.00
\$	11.00	\$ 1,100.00
\$	6.75	\$ 5,400.00
\$	1.25	\$ 1,875.00
\$	25,000.00	\$ 25,000.00
\$	5,000.00	\$ 5,000.00
\$	2,500.00	\$ 2,500.00
\$	2,500.00	\$ 2,500.00
\$	6,500.00	\$ 6,500.00
\$	30.00	\$ 10,950.00
\$	2,400.00	\$ 4,800.00
\$	2,400.00	\$ 4,800.00
\$	2,500.00	\$ 2,500.00
\$	1,700.00	\$ 17,000.00

Low to Engineer's Competition	A Unit Price	A Extended	Percent Over/Under
\$	\$27,000.00	(23,000.00)	-61%
\$	\$4,000.00	(4,000.00)	-15%
\$	\$2.00	(0.00)	-40%
\$	\$10.00	(1,700.00)	-33%
\$	\$15.00	(2,800.00)	-60%
\$	\$5.00	(2,700.00)	-5%
\$	\$130.00	(4,000.00)	-57%
\$	\$1,200.00	(4,500.00)	-60%
\$	\$1,200.00	(1,300.00)	-52%
\$	\$300.00	(180.00)	-20%
\$	\$1,550.00	(1,550.00)	-52%
\$	\$60.00	(2,100.00)	-150%
\$	\$5.00	(3,000.00)	17%
\$	\$25.00	(6,250.00)	100%
\$	\$35.00	(4,800.00)	700%
\$	\$0.00	\$	0%
\$	\$27.00	(4,750.00)	-25%
\$	\$40.00	(6,000.00)	100%
\$	\$78.00	(15,600.00)	90%
\$	\$9.00	(900.00)	-45%
\$	\$8.75	(6,600.00)	-55%
\$	\$530.00	(350.00)	-35%
\$	\$0.75	(1,125.00)	-38%
\$	\$11,500.00	(11,500.00)	85%
\$	\$1,500.00	(1,500.00)	43%
\$	\$9,337.50	(7,837.50)	-68%
\$	\$5,200.00	(5,200.00)	-68%
\$	\$7,700.00	(7,700.00)	-54%
\$	\$20.00	(1,200.00)	-40%
\$	\$600.00	(1,200.00)	-20%
\$	\$510.00	(400.00)	-4%
\$	\$500.00	(400.00)	28%
\$	\$3,200.00	(3,200.00)	-15%

Hurt Construction	Unit Price	Extended
\$	91,000.00	\$ 91,000.00
\$	36,000.00	\$ 36,000.00
\$	3.60	\$ 16,236.00
\$	48.00	\$ 8,160.00
\$	45.00	\$ 8,550.00
\$	88.00	\$ 47,520.00
\$	207.00	\$ 8,280.00
\$	38.00	\$ 1,900.00
\$	2,200.00	\$ 2,200.00
\$	2,700.00	\$ 2,700.00
\$	3,200.00	\$ 3,200.00
\$	112.00	\$ 3,920.00
\$	89.00	\$ 7,120.00
\$	60.00	\$ 12,000.00
\$	76.00	\$ 19,000.00
\$	7.00	\$ 980.00
\$	1.00	\$ 2,500.00
\$	140.00	\$ 1,540.00
\$	44.00	\$ 572.00
\$	28.50	\$ 24,795.00
\$	9.00	\$ 900.00
\$	6.00	\$ 4,800.00
\$	615.00	\$ 615.00
\$	1.00	\$ 1,500.00
\$	23,000.00	\$ 23,000.00
\$	14,000.00	\$ 14,000.00
\$	2,300.00	\$ 2,300.00
\$	6,000.00	\$ 6,000.00
\$	9,700.00	\$ 9,700.00
\$	18.00	\$ 6,570.00
\$	3,800.00	\$ 7,600.00
\$	3,100.00	\$ 6,200.00
\$	3,200.00	\$ 3,200.00
\$	2,300.00	\$ 23,000.00

Apparent Low

IBK Frameworks

Low to Engineer's Competition

Hurt Construction

City of Cashmere
Phase 2 - Aerials Way Improvements
Bid Tabs

Item No.	Description	Total Quantity	Unit
35	CEMENT CONC. CURB RAMP TYPE PERPENDICULAR B	1	TON
36	CEMENT CONC. CURB RAMP TYPE SINGLE DIRECTION A	6	TON
37	CEMENT CONC. SIDEWALK	610	TON
38	CEMENT CONC. DRIVEWAY ENTRANCE TYPE 2	90	TON
39	CEMENT CONC. DRIVEWAY ENTRANCE TYPE 3	20	S.Y.
40	ADJUST WATER VALVE	32	C.Y.
41	ADJUST MANHOLE	20	DOJ
42	ADJUST MONUMENT CASE AND COVER	14	EA.
43	ADJUST CATCH BASIN	8	L.F.
44	ROADWAY SURVEYING	1	L.F.
45	SHORING OR EXTRA EXCAVATION CLASS B	1	L.F.
46	UNKNOWN UTILITY REPAIR	5000	L.F.
47	ROADSIDE CLEANUP	7500	S.F.

Engineer's Estimate	Extended
Unit Price	
\$ 2,000.00	\$ 2,000.00
\$ 2,250.00	\$ 13,500.00
\$ 50.00	\$ 30,500.00
\$ 55.00	\$ 4,950.00
\$ 55.00	\$ 1,100.00
\$ 400.00	\$ 12,800.00
\$ 500.00	\$ 10,000.00
\$ 750.00	\$ 10,500.00
\$ 400.00	\$ 3,200.00
\$ 7,500.00	\$ 7,500.00
\$ 500.00	\$ 500.00
\$ 1.00	\$ 5,000.00
\$ 1.00	\$ 7,500.00
Subtotal \$	436,737.50

J&K Earthworks	Extended
Unit Price	
\$ 2,000.00	\$ 2,000.00
\$ 1,800.00	\$ 10,800.00
\$ 53.00	\$ 32,330.00
\$ 90.00	\$ 8,100.00
\$ 95.00	\$ 1,900.00
\$ 425.00	\$ 13,600.00
\$ 425.00	\$ 8,500.00
\$ 570.00	\$ 7,980.00
\$ 400.00	\$ 3,200.00
\$ 6,500.00	\$ 6,500.00
\$ 1,000.00	\$ 1,000.00
\$ 1.00	\$ 5,000.00
\$ 1.00	\$ 7,500.00
Subtotal \$	405,350.00

A Unit Price	A Extended	Percent Over/Under
\$0.00	\$	0%
\$410.00	\$ (1,700.00)	-20%
\$3.00	\$ 1,800.00	6%
\$31.00	\$ 1,150.00	64%
\$40.00	\$ 800.00	73%
\$95.00	\$ 800.00	6%
\$75.00	\$ (1,200.00)	-15%
\$180.00	\$ (2,520.00)	-24%
\$0.00	\$	0%
\$11,000.00	\$ (1,000.00)	-13%
\$4,000.00	\$ 2,000.00	100%
\$0.00	\$	0%
\$0.00	\$	0%
Subtotal \$	515,063.00	

Unit Price	Extended
\$ 2,400.00	\$ 2,400.00
\$ 2,100.00	\$ 12,600.00
\$ 58.50	\$ 35,685.00
\$ 72.00	\$ 6,480.00
\$ 72.00	\$ 1,440.00
\$ 300.00	\$ 9,600.00
\$ 640.00	\$ 12,800.00
\$ 300.00	\$ 4,200.00
\$ 350.00	\$ 2,800.00
\$ 5,800.00	\$ 5,800.00
\$ 1,200.00	\$ 1,200.00
\$ 1.00	\$ 5,000.00
\$ 1.00	\$ 7,500.00
Subtotal \$	86,553.00

Group 1 - Road (F&D/TB)
Group 2 - Water (incl WSS1)

City Road \$ 409,587.50
City Utility \$ 29,376.30
Total \$ 438,963.80

City Road \$ 379,400.00
City Utility \$ 25,913.90
Total \$ 405,313.90

City Road \$ 486,353.00
City Water \$ 31,064.22
Total \$ 517,417.22

Apparent low

Bid Analysis

Other Bidders

Staff Summary

Date: March 13, 2016

To: Cashmere City Council
Mayor Gomes

From: Mark Botello

RE: Change Order #2 to the 2016 Pool Improvements Contract for the removal of tile at the zero entry area and installing a bull nose edging

Please see attached invoices from W.M.S Smith & Associates, Inc for the Change Order No. 2 for the improvements to Cashmere Pool. Staff had the contractor remove the tile at the zero depth area and remove the thinset. Also, as shown in the attached picture staff is having the contractor build-up the edging and install a bull nose edge. This edge would match the proposed bull nose edging around the pool as part of this project. This would allow more strength and durability at the zero depth edge area.

The total amount of this additional work is \$6,410.85. This amount will need to be included within the pool improvement budget amendment.

Staff will go over this in more detail at the Monday Council meeting.

Recommendation:

Staff recommends approval of the additional work (Change Order No. 2) to the Cashmere Pool improvement project.

W.M. SMITH & ASSOCIATES, INC.

Proudly Serving the Aquatic Industry for Over 30 Years!

800 - 426 - 9460

Fax: (509) 962-4751

www.wmsaquatics.com

Ellensburg, WA 98926

Quotation

Quote For:

**City of Cashmere
104 Paton St
Cashmere, WA 98815**

Quotation # 15335

Quotation Expires 30 Days From: 3/8/2016

Payment Terms: Net 20

Prepared by: LS/SC

Fax: 509-782-2840

Attn: Mark Botello

Thank you for the opportunity to bid on swimming pool equipment.

W.M. Smith and Associates, Inc. is pleased to offer the following price quotation:

#	509-630-6261
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Catalog #	Quantity	Description	Unit Cost	Total
Contract Labor	1	CHANGE ORDER Labor to mill and install bullnose in Zero Entry. Material required to install bullnose in Zero Entry including fasteners and adhesives. 7 10' lengths #42-58207 Quiet-Flow Bullnose Hand Hold Grating - Color Choice: White (WT) 2 #69-66907 AquaGuard 5001 Coating. Primer/Sealer, 3.7 gal/unit. Shipping charges included	3,425.00	3,425.00T

GSA # GS-07F-5990R	Subtotal	\$3,425.00
Indicate approval by signing here and faxing back to WMS Fax # 509-962-4751	Sales Tax (8.2%)	\$280.85
	Total	\$3,705.85

If there are questions concerning this quotation or you are ready to place an order, please contact our Ellensburg office at 800-426-9460.

THANK YOU!

W.M. SMITH & ASSOCIATES, INC.

Proudly Serving the Aquatic Industry for Over 30 Years!

800 - 426 - 9460

Fax: (509) 962-4751

www.wmsaquatics.com

Ellensburg, WA 98926

Quotation

Quote For:

City of Cashmere
104 Paton St
Cashmere, WA 98815

Quotation # 15268

Quotation Expires 30 Days From: 3/2/2016

Payment Terms: Net 20

Prepared by: LS/SC

Fax: 509-782-2840

Attn: Mark Botello

Thank you for the opportunity to bid on swimming pool equipment.

W.M. Smith and Associates, Inc. is pleased to offer the following price quotation:

#

509-630-6261

Catalog #	Quantity	Description	Unit Cost	Total
Contract Labor	1	Labor to Remove Zero Beach Entry Tile and mud base. Fill with Cement, Smooth and prepare for coating	2,500.00	2,500.00T

GSA # GS-07F-5990R

Subtotal \$2,500.00

Indicate approval by signing here
and faxing back to WMS

Sales Tax (8.2%) \$205.00

Fax # 509-962-4751

Total \$2,705.00

If there are questions concerning this quotation or you are ready to place an order,
please contact our Ellensburg office at 800-426-9460.

THANK YOU!



