

City of Cashmere

101 Woodring Street Cashmere, WA 98815 Ph (509) 782-3513 Fax (509) 782-2840 Website www.cityofcashmere.org

CASHMERE CITY COUNCIL MEETING MONDAY, OCTOBER 22, 2018 6:00 P.M., CITY HALL

AGENDA

CALL TO ORDER

FLAG SALUTE

EXCUSED ABSENCE

ANNOUNCEMENTS & INFORMATION

• September Financial Report is on the website

PUBLIC COMMENT PERIOD - For Items Not on the Agenda

APPROVAL OF AGENDA

CONSENT AGENDA

- 1. Minutes of October 8, 2018 Regular Council Meeting
- 2. Payroll and Claims Packet Dated October 22, 2018

BUSINESS ITEMS

- 1. Public Hearing on Revenue Sources and Possible Increase in Property Taxes
- 2. Prosecution Service Agreement for 2019
- 3. Resolution No. 06-2018 Amending Wastewater Rates Schedule 3-WW language
- 4. Ordinance No. 1270 Authorizing the General Property Tax Levy

PROGRESS REPORTS

ADJOURNMENT

MINUTES OF THE CASHMERE CITY COUNCIL MEETING MONDAY OCTOBER 8, 2018 AT CASHMERE CITY HALL

OPENING

Mayor Jim Fletcher opened the regular City Council meeting at 6:00 p.m. at City Hall. Clerk-Treasurer Kay Jones took minutes.

ATTENDANCE

<u>Present</u> <u>Not Present</u>

Mayor: Jim Fletcher

Council: Daniel Scott

Chris Carlson Dave Erickson Kameon Smith Derrick Pratt

Staff: Kay Jones, Clerk-Treasurer

Steve Croci, Director of Operations

Chuck Zimmerman, City Attorney

FLAG SALUTE

EXCUSED ABSENCES

MOVED by Councilor Scott seconded by Councilor Pratt to excuse the absence of Councilors Erickson and Smith. Motion carried 3-0.

ANNOUNCEMENTS & INFORMATION

Director of Operations Steve Croci completed is first week on the job. He stated that he was excited to serve the City.

PUBLIC COMMENT PERIOD - For Items Not on the Agenda

No public comments.

APPROVAL OF AGENDA

MOVED by Councilor Scott seconded by Councilor Pratt to approve the agenda as submitted. Motion carried 3-0.

CONSENT AGENDA

Minutes of September 24, 2018 Regular Council Meeting

Claims Packet Dated October 8, 2018

Claims Direct Pay and Checks #39228 and #39232 through #39254, totaling \$672,626.04

Payroll Direct Deposit and Check #39229 through #39231 totaling \$100,156.21 Affirm Mayor's appointment of Jayne Stephenson to the Cashmere Planning Commission

MOVED by Councilor Scott and seconded by Councilor Carlson to approve the items on the consent agenda with the addition to affirm the Mayor's appointment to the Planning Commission. Motion carried 3-0.

City Council Minutes October 8, 2018 Page 2

AGREEMENT FOR EMERGENCY SERVICES

The per capita rate for the Emergency Services Agreement increased 2 cents per person, increasing the rate to \$2.74. The OFM population for Cashmere is 3095. The Agreement amount for 2019 is \$8,480.30.

MOVED by Councilman Scott and seconded by Councilman Pratt to approve the Agreement for Emergency Services. Motion Passed 3-0

HAZARDOUS WASTE FACILITY FUNDING

Chelan County sent a letter requesting funds to complete the construction of a Moderate Risk Waste Facility. The facility is for residents to dispose of their household hazardous waste. Items such as old gasoline, stains, solvents and pesticides. The project budget includes \$125,000 for local matching contributions from the county and cities. The County is asking the City to pledge a onetime contribution based on population, estimated to be between \$10,000 and \$12,000.

MOVED by Councilman Pratt seconded by Councilman Scott to make a pledge to budget the requested funds. Motion Passed 3-0

PROGRESS REPORTS

Mayor Fletcher reported that he and Steve met with RH2 Engineering to discuss submitting two grants to the Department of Ecology. One for lagoon cleanup in the amount of \$200,000 and the second grant requesting \$2,000,000 for the final equipment needed for phosphate removal.

Also, the Mayor informed the council that union negotiations was going to start that week. Consultant Fred Meiner, Clerk-Treasurer Kay Jones and Director of Operations Steve Croci will be negotiating on behalf of the City.

ADJOURNMENT

Mayor Fletcher adjourned the meeting at 6:33 p.m.

	James Fletcher, Mayor	
Attest:		
Kay Jones, Clerk-Treasurer		

Staff Summary

Date:

Oct 17, 2018

To:

City Council

From:

Jim Fletcher, Mayor

RE:

Agreement with Chelan County Prosecuting Attorney

Attached letter discuss the updating of our agreement with Chelan County for services of the Prosecuting Attorney's office to prosecute cases. The Agreement charges a rate for each case. The rate will increase by \$25.00 from \$225.00 to \$250.00 per case. However, the total amount for the year is based on the total number of cases tried last year. The total budget for services will be \$10,250.00 which is \$550.00 less that the 2018 budget.

Staff Recommendation:

MOVE to Approve the agreement authorizing the Mayor to sign

PROSECUTION SERVICE AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 20___ by and between the County of Chelan, a legal subdivision of the State of Washington, hereinafter referred to as the "County" and the City of Cashmere, a municipal corporation of the State of Washington, hereinafter referred to as the "City".

WITNESSETH:

WHEREAS, the City is desirous of contracting with the County for the performance of the hereinafter described prosecution services for cases arising within its boundaries by the County of Chelan through the Prosecuting Attorney thereof, and,

WHEREAS, the County of Chelan through the Prosecuting Attorney is agreeable to rendering such services on terms and conditions hereinafter set forth, and,

WHEREAS, such contracts are authorized and provided for by the provisions of Chapter 39.34 RCW;

NOW, THEREFORE, it is agreed as follows:

1. The County agrees, by and through its Prosecuting Attorney, to provide prosecution services for misdemeanor and gross misdemeanor cases filed in District Court and arising within the corporate limits of the City.

Such services shall encompass the duties and functions of the type coming within the jurisdiction of and customarily rendered by the Prosecuting Attorney of the County under the laws of the State of Washington.

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- 2. The rendition of such services, the standards of performance, the discipline of attorneys and other matters incident to the performance of such services and the control of personnel so employed shall remain in the county Prosecuting Attorney.
- 3. The County shall furnish and supply all necessary personnel, supervision, equipment, supplies and support staff necessary to maintain the level of service to be rendered hereunder, and shall pay all salaries and employee benefits and other costs in connection therewith.
- 4. The fee for prosecution services is to be computed at the rate of \$250.00 per case based upon the total cases handled by the Prosecuting Attorney's Office for the City for the last four months of the preceding year and the first eight months of the current year.
- 5. For 2019 prosecution services the City shall pay to the County \$10,250.00 (41 total cases at \$250.00 per case) for said prosecution services to be paid in quarterly installments of \$2,562.50; each installment payable in advance on or before the fifteenth day of each quarter. Said payment shall be credited in full as revenue to the Prosecuting Attorney's Office in the Chelan County budget.
- 6. For purposes of computing case statistics, a case shall be attributed to the City based upon the arresting officer's coding of the citation indicating an offense occurred with the corporate limits of the City.
- 7. Upon the City's failure to make payment within 30 days, Chelan County shall be entitled to include interest at 12% per annum on the unpaid balance.
- 8. All persons employed in the performance of such services and functions pursuant to this Agreement for said City shall be County employees and no City employee, as such, shall be taken over by the said County.

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The City shall not be liable for compensation or indemnity to any County employee 9. for injury or sickness arising out of his employment, or by reasons of the performance of any of the services provided for herein. The County indemnifies the City against any loss or expense by reason of injury or sickness compensation or indemnity arising out of employment of any County personnel serving the City hereunder.

- Unless sooner terminated as provided for herein, this Agreement shall take effect 10. on the 1st day of January, 2019 and shall terminate on the 31st day of December, 2019.
- Either party may renew this Agreement upon the same terms and conditions for 11. another year upon giving notice in writing of its intention to renew on or before September first of each year, except the consideration under this Agreement shall be negotiable, the renewal shall be effective unless the other party notifies the first party in writing on or before September fifteenth of its refusal to renew.

IN WITNESS WHEREOF, the City of Cashmere by Resolution duly appointed by its Council, caused this Agreement to be signed by its Mayor and attested by its Clerk, and the County of Chelan by Resolution of its Board of County Commissioners has caused these present to be subscribed by said Board of County Commissioners and the seal of said Board to be affixed thereto and attested by the Clerk of said Board, all on the day and year first above written.

CITY OF CASHMERE 20

Mayor

ATTEST:

Clerk

1	BOARD OF CHELAN COUNTY COMMISSIONERS
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4	Keith W. Goehner, Chairman
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6	Kevin Overbay, Commissioner
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8	Doug England, Commissioner
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10	ATTEST: Jacinda Rublaitus
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12	Clerk of the Board
13	APPROVED:
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15	Douglas J. Shae
16	Chelan County Prosecuting Attorney
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Staff Summary

Date:

Oct. 17, 2018

To:

City Council

From:

Jim Fletcher, Mayor

RE:

Resolution 06-2018 Commercial Wastewater Rates

The attached resolution address concerns from some businesses who use a large volume of water that is consumed in their process and not discharged into the wastewater system.

Existing policy requires wastewater discharge to be calculated based on the water meter reading. Wastewater metering was allowed only when there was no water meter, such as when the customer used private well water that was the discharged into the wastewater system.

Changes to schedule 3-WW Commercial Wastewater Service will allow the commercial customer to install in and maintain at their expense a wastewater meter to measure actual volume of wastewater discharged into the City's system. A minimum base rate would be charged and additional charges would be added only when discharge exceeded 11,000 gallons per month. Water used would still be measured and charged by the City's water meter.

Staff Recommendation:

MOVE to Approve Resolution 06-2018 Repealing and Replacing Resolution 01-2018, amending City Wastewater Rates

RESOLUTION 06-2018

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, REPEALING RESOLUTION 01-2018, AMENDING CITY WASTEWATER RATES.

WHEREAS, the City Council of the City of Cashmere, desires to repeal Resolution 01-2018 adopted on January 8, 2018 and replace it with this Resolution which amends the language in Schedule 3-WW allowing customers to request to be charged for actual wastewater discharge measured with a meter approved by the City; and

WHEREAS, THE City has determined all other rate related provisions shall remain unchanged; now, therefore,

THE CITY COUNCIL OF THE CITY OF CASHMERE, WASHINGTON, HEREBY RESOLVE AS FOLLOWS:

Section 1. The rates for wastewater shall be as follows:

WASTEWATER RATES AND CHARGES

SCHEDULE 1-WW

CITY SINGLE-FAMILY AND DUPLEX RESIDENTIAL WASTEWATER SERVICE

Character of service:

Service under this schedule is applicable to single-family dwellings and duplexes. A duplex is a house of single structure consisting of two separate family dwellings. Each dwelling shall be charged separately. Manufactured homes, regardless of whether placement is in a park development or single lot, are considered single-family dwellings.

Metering: None

Monthly Rates:

1-WW CITY

1/1/18	1/1/19	1/1/20	1/1/21	1/1/22
2%	2%	2%	2%	2%
\$101.95	\$103.99	\$106.07	\$108.19	\$110.35

1-WW COUNTY

Rates calculated at 1.5 times the City Single-Family and Duplex Rates.

1/1/18	1/1/19	1/1/20	1/1/21	1/1/22
2%	2%	2%	2%	2%
\$152.93	\$155.99	\$159.11	\$162.29	\$165.53

Discount:

SCHEDULE 2-WW

MULTI-FAMILY RESIDENTIAL WASTEWATER SERVICE

Character of service:

Service under this schedule is applicable to multi-family dwellings of three or more family units.

Metering:

This schedule is based on WATER use. There shall be no meter to measure actual wastewater use.

Monthly Rates:

2-WW CITY

1/1/18 2%	1/1/19 2%	1/1/20 2%	1/1/21 2%	1/1/22 2%
\$216.40	\$220.73	\$225.15	\$229.65	\$234.24

Per 1,000 gallons over 11,000

\$5.64	\$5.75	\$5.87	\$5.99	\$6.11
\$5.6 4	\$5.75	\$5.87	\$5.99	\$6.1

2-WW COUNTY

Rates calculated at 1.5 times the City Multi-family Residential Rates.

1/1/18 2% \$324.60	1/1/19 2% \$331.10	1/1/20 2% \$337.72	1/1/21 2% \$344.47	1/1/22 2% \$351.36
	<u>Per 1,</u>	.000 gallons ove	er 11,000	
\$8.46	\$8.62	\$8.80	\$8.97	\$9.15

SCHEDULE 3-WW

COMMERCIAL WASTEWATER SERVICE Wastewater strength less than 300ppm BOD, less than 300ppm TSS

Character of service:

Service under this schedule is applicable to commercial enterprises including, but not limited to, retail stores, motels, hotels, clinics, schools, storage warehouses, businesses and professional offices that do not produce a higher strength wastewater than a typical single-family residence.

Metering:

Service rates shall be based on metered City water usage whenever metered water serves the applicable property. If service does not include City metered water, then usage shall be determined by a city-approved wastewater meter. Customers with a water meter may request to be charged for actual wastewater discharge measured with a Wastewater Discharge Meter approved by the City, installed and maintained at the customers expense. For existing uses in this classification that do not have a wastewater meter, usage shall be charged no less than the base fee. Each separately accessible space with fixtures that discharge into the City sewer system shall be charged at least the base fee. Depending on the business type, at the City's sole discretion, the monthly rate may be determined by a fixture count and calculation based on commonly recognized and accepted formulas. All customers will pay no less than the monthly base rate identified below

Monthly Rates:

3-WW CITY

1/1/18 2% \$ 101.95	1/1/19 2% \$103.99	1/1/20 2% \$106.07	1/1/21 2% \$108.19	1/1/22 2% \$110.35
	<u>Per 1,</u>	000 gallons ove	er 11,000	
\$6.27	\$6.40	\$6.53	\$6.66	6.79
3-WW COUNTY Rates calculated	l at 1.5 times th	ne City Commer	cial Rates.	
1/1/18 2%	1/1/19 2%	1/1/20 2%	1/1/21 2%	1/1/22 2%
\$152.93	\$155.99	\$159.11	\$162.29	\$165.53
	<u>Per 1,</u>	000 gallons ove	er 11,000	
\$9.42	\$9.61	\$9.81	\$10.00	\$10.20

SCHEDULE 4-WW

INDUSTRIAL WASTEWATER SERVICE (City or County)
Wastewater Strength more than 300ppm BOD, more than 300ppm TSS

Character of service:

This schedule is applied as determined pursuant to Ordinance #1132 and Resolution #04-2008 unless otherwise provided by contract between the City and the utility customer.

Metering:

Usage shall be determined by a city-approved wastewater meter.

Monthly Rates:

User Charge shall be the minimum monthly charge and shall include up to 11,000 gallons

User Charge:

1/1/18	1/1/19	1/1/20	1/1/21	1/1/22
2%	2%	2%	2%	2%
\$240.33	\$245.14	\$250.04	\$255.04	\$260.14

Per 1,000 metered gallons over 11,000

\$9.42	\$9.61	\$9.81	\$10.00	\$10.20

NEW WASTEWATER SERVICE COSTS

Materials

Repair Materials and labor	Actual cost
New service tap up to 3"	\$250.00
New service tap 4" and over	\$500.00
Asphalt Street Repair	\$4.95/sq. ft.
Concrete Repair	\$5.25/sq. ft.
Shutoff Valve (For services not served by	
City Water)	Actual Cost

Wastewater service line is the owner's responsibility from the City wastewater main to the building served or as described in CMC 13.01.100 (2). Any excavation required is at the owner's expense and is not provided by City crews.

SYSTEM DEVELOPMENT CHARGES

System Development Charges will be increased 2% each year and rounded to the nearest dollar.

NEW SERVICES OR UPGRADES TO EXISTING SERVICES Charges per Unit within any single building

Residential Units	2018	2019	2020	2021	2022
		2%	2%	2%	2%
One unit	\$2127.00	\$2170.00	\$2213.00	\$2257.00	\$2302.00
Two units	\$1957.00	\$1996.00	\$2036.00	\$2077.00	\$2119.00
Three units	\$1800.00	\$1836.00	\$1873.00	\$1910.00	\$1948.00
Four to eight units	\$1656.00	\$1689.00	\$1723.00	\$1757.00	\$1792.00
Nine to sixteen units	\$1524.00	\$1554.00	\$1585.00	\$1617.00	\$1649.00
Over sixteen units	\$1402.00	\$1430.00	\$1459.00	\$1488.00	\$1518.00

The purpose of the system development fee is to help defray the costs of past and future system improvements. Once it has been paid for a property, it will not be collected again if the service is repaired or replaced with the same size service in the future, with the exception of property where service has been discontinued for more than 5 years. Development fees for new construction are due at time of issuance of a building permit and for all others at time of connection. For new construction not served by City water, a shutoff valve is required at owner's expense.

System development charges (SDC's) for the wastewater systems are determined for an equivalent residential unit (ERU). Unless specifically provided for otherwise, SDC's for connections involving more than one ERU are determined according to the ERU's calculated for the service at the new connection. An ERU shall be defined as 250 gallons per day, normal strength (250 ppm) wastewater.

Each single-family living unit shall be defined as one ERU. Each residential unit in a multi-family structure with two or more residential units shall be considered a 0.8 ERU. ERU equivalencies for any other connection will be determined by the City using the following formula:

(flow in gpd / 250gpd) x [0.38 + 0.387 x (BOD in ppm / 250ppm) + 0.233 x (TSS in ppm / 250ppm)] = 1 ERU (but not less than 1 ERU)

- **Section 2.** Resolution No. 01-2018 is hereby repealed and replaced by this Resolution.
- **Section 3.** This Resolution shall be effective immediately upon passage by the City Council.

Passed by the City Council of the City of Cashmere, Washington this 22nd day of October, 2018.

CITY OF CASHMERE	
By:	
Attest:	
By: Kay Jones, City Clerk-Treasurer	

Staff Summary

Date:

10/18/2018

To:

City Council

From:

Jim Fletcher, Mayor

RE:

Ordinance No. 1270 Authorizing the General Property Tax Levy

Each year the City may increase property tax revenues by up to 1% over the prior year, plus any new construction. A proposal to increase revenues by more than 1% requires a voter approval. In 2019 the estimated property tax collections is \$636,268. The 1% increase over the levy form the previous year is \$6,194 in new revenues, plus revenues from new constuction.

The proposed increase in revenues will not keep pace with costs of providing public works services. A decision on the proposal to increase property taxes will determine the amount of revenue the Council will have available in preparing the 2019 public works budget. Based on CPI indexes most costs for public works services have increased by 3% during 2018.

The council may choose to bank (delay) the 1% increase. However, each year the 1% is delayed it reduces the 1%. For example; if the 1% increase was delayed for 3 years in the forth year the the increase requested would not be 4% it would be 3.77%. This is capacity the city does not get back.

Cashmere dedicates all property tax revuens to our public works budget.

Before taking action on this proposal the Council will have a public hearing.

Staff Recommendation:

MOVE to Approve Ordinance No. 1270 Authorizing the General Property Tax Levy

ORDINANCE NO. 1270

AN ORDINANCE OF THE CITY OF CASHMERE, WASHINGTON, AUTHORIZING THE GENERAL PROPERTY TAX LEVY ALLOWED BY RCW 84.55.010; LEVYING THE GENERAL TAXES FOR THE CITY OF CASHMERE, ESTIMATED TO BE \$636,267.74, FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2019 ON ALL PROPERTY, INCLUDING REAL, PERSONAL, AND UTILITY PROPERTY IN SAID CITY WHICH IS SUBJECT TO TAXATION FOR THE PURPOSE OF CARRYING ON THE GENERAL GOVERNMENT OF SAID CITY FOR THE ENSUING YEAR AS REQUIRED BY LAW; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cashmere, Washington, having considered the City's anticipated financial requirements for 2019, and the amounts necessary and available to be raised by ad valorem taxes on real, personal and utility property; and

WHEREAS, after proper notice pursuant to RCW 84.55.120, the City Council held a public hearing on the 22rd of October, 2018, wherein it considered revenue sources for the City's General Fund budget for 2019; and

WHEREAS, the City Council, after hearing, and after duly considering all relevant evidence and testimony presented, finds that the City of Cashmere will levy the general taxes for the City of Cashmere as allowed by RCW 84.55.010, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the City of Cashmere and in its best interest; and

WHEREAS, the City of Cashmere, Washington, has a population of less than 10,000;

NOW THEREFORE, the City Council of the City of Cashmere, Washington do ordain as follows:

Section 1. General Levy. The regular property tax levy, plus a 1% increase over the levy from the previous year in the amount of \$6,194.00, plus the maximum dollar amount allowed under the provisions of state law for new construction and improvements to property and any increase in the value of state-assessed property and any annexations that have occurred and refunds made, is hereby authorized for the 2019 property tax levy on all real, personal and utility property authorized for collection in 2019.

Section 2. Estimated Amount. For the purpose of compliance with RCW 84.52.020 the City Council estimates for budget purposes that the amount of property tax to be collected in the year 2019 pursuant to Section 1. of this ordinance is \$636,267.74.

Section 3. Certification and Collection. A certified copy of this ordinance shall be transmitted by the City of Cashmere Clerk/Treasurer to Chelan County and to such other governmental agencies as provided by law. Taxes levied hereunder shall be collected and paid to the Clerk/Treasurer of the City of Cashmere at the time and in the manner provided by the laws of the State of Washington.

Section 4. Department of Revenue Form. Attached hereto and marked as Exhibit A is a true and correct copy of the Department of Revenue form requested to be approved by Chelan County. This form is hereby approved and made a part of this ordinance as if set forth in full herein.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Effective Date. This Ordinance shall take effect and be in full force five (5) days after this Ordinance or a summary thereof consisting of the title is published.

Passed by the City Council of the City of Cashmere and approved by the Mayor this 22rd day of October, 2018.

CTTY OF CACLIMEDE

	CITY OF CASHMERE
Attest:	By: James Fletcher, Mayor
Kay Jones, City Clerk/Treasurer	
The state of the s	
Approved as to form:	
Charles D. Zimmerman, City Attorney	

Ordinance No: 1270

Passed by the City Council: 10/22/2018

Published in the Cashmere Valley Record: 10/31/2018

Effective date: 11/5/2017



Ordinance / Resolution No. 1270 RCW 84.55.120

WHEREAS, the City Council of the City of Cashmere (Governing body of the taxing district) of (Name of the taxing district) has met and considered			
its budget for the calendar year 2019; and,			
WHEREAS, the districts actual levy amount from the previous year was \$ 619,399.94 (Previous year's levy amount); and,			
WHEREAS, the population of this district is $\underline{\square}$ more than or (Check one) $\underline{\square}$ less than 10,000; and now, therefore,			
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy			
is hereby authorized for the levy to be collected in the 2019 tax year. (Year of collection)			
The dollar amount of the increase over the actual levy amount from the previous year shall be \$ _6,194.00			
which is a percentage increase of 1 % from the previous year. This increase is exclusive of (Percentage increase)			
additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.			
Adopted this 22 day of October, 2018.			

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the <u>total amount to be levied</u> by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

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